

Warwick School District

Committee of the Whole

May 4, 2021

Board Room

7:00 p.m.

MINUTES

Members Present:

Michael Landis, Lisa Miller, Millard Eppig, Matt Knouse, Debra

Wenger, Nelson Peters, Todd Rucci, C. Edward Browne.

April Hershey, Nate Wertsch, Melanie Calender

Guests:

Laurie Knowles, Mark Leidich, Jackie Yanchocik, Ryan Axe, Bob Fitz,

Fred Griffiths, Jennifer Murphy,

1. Salary Ranges and Annual Increase Matrix ~ Mr. Mark Leidich, Director of Human Resources

Mr. Leidich shared the SRI (Salary Range Index) which will be effective July 1, 2021 for the 2021-2022 school year. This SRI addressed all levels of the organization outside the CBA. Mr. Leidich explained the increase matrixes with regards to performance. These increases allow the district to remain competitive with neighboring districts.

2. Budget Preview

~ Mr. Nathan Wertsch, Chief Financial Officer

Mr. Wertsch shared a preview of the proposed final budget with regards to revenue and expenses. On the revenue side taxable assessed values, earned income taxes, state funding, and federal funding were shared, Expenses affecting the budget include: cyber charters and virtual school expenses, special education expenses and health insurance trends. No tax increases are projected.

3. Other Relevant Items

Dr. Hershey shared that Governor Wolf made an announcement today, as of 5/31 all mitigation efforts, with the exception of wearing masks, will be eliminated. As a district we are awaiting additional clarification, so that we better understand the impact these changes will make on the end of the school year and upcoming events.

In addition, due to these changes, Committee of the Whole and School Board meetings will return to a face to face format starting in June. June 1st will be the first face to face Committee of the Whole meeting to be held in the District Office. Masks will continue to be mandated, along with spacing of seats and reduced occupancy for the meeting. We are currently evaluating whether there will be virtual options.

The committee adjourned at 7:25p.m.

Respectfully Submitted,

Hew Brokel

Lisa Bonfield



Warwick School District

Building and Property Committee

May 10, 2021 Virtual - Zoom 6:00 p.m.

MINUTES

Cancelled

Due to a lack of agenda items, no meeting was held during the month of May.

Warwick School District Education Committee



May 10, 2021 VIRTUAL 6:00 p.m.

MINUTES

CANCELLED

Due to the lack of agenda items, no meeting was held during the month of May.

Next Meeting: September 13, 2021



Warwick School District

Finance and Legal Committee

May 4, 2021 Virtual - Zoom 6:00 p.m.

MINUTES

Cancelled

Due to a lack of agenda items, no meeting was held during the month of May.

Next Meeting: June 1, 2021

Warwick School District Student Activities Committee



May 13, 2021 Virtual - Zoom 6:00 PM

MINUTES

This meeting will be virtual, go to this link: https://zoom.us/webinar/register/WN SNtAi JQSKGws5AJPDynVA

- If you have any questions or considerations before or during the meeting please email Dr. Axe @ raxe@warwicksd.org
 - 1. Greeting Mr. Todd Rucci
 - 2. Student Representative Report Olivia Hartman
 - a. Warwick High School We are moving into the end of the year testing with Keystone Exams and finals occurring. Our spring athletic teams continue to excel and are looking forward to post-season play. We held our first live music concert in over a year with Jazz Band and String Synergy performing. We are looking forward to our full Band, Choir, and Orchestra concerts later this month. The Class of 2021 end of the year celebration plans has been finalized and shared with students and families. We are looking forward to celebrating all of their accomplishments.
 - b. **Warwick Middle School** During the last month, we were able to successfully proctor PSSA exams to both our in-person and WVA pandemic students. We are recognizing our top scholars with our academic award certificates and silver plates later this month. We also welcomed 6th graders from each elementary building for tours. It was awesome to get to meet our rising 7th graders.
 - c. **Lititz Elementary** On May 4th the 6th grade students were able to take a tour of the middle school following COVID protocols, and then had a slushy celebration sponsored by the PTO afterwards to signify this exciting step for our 6th grade students! We are also preparing for a field day for our students K-6 that focuses on teamwork, encouragement, and sportsmanship!
 - d. **Kissel Hill** Kissel Hill Elementary successfully navigated our PSSA exams during the month of April and the first week of May. Kissel Hill's 6th-grade students had the opportunity to visit Warwick Middle School on May 7th in preparation for a move to this learning environment next year. Kissel Hill's Parent Teacher Organization (PTO) held its final virtual meeting of the year on May 3rd. We are so appreciative of this group of parent leaders for the support they've provided to our students and staff...even from afar.

Next Meeting: June 10, 2021

- e. **John Beck** Our students and families are looking forward to the virtual Open House on May 27th. Students and staff are eager to share what our students have learned by sharing their work from throughout the year. Students in grades K-6 are excited for the virtual assembly Forgotten Friends assembly about reptiles. Our 6th grade students are looking forward to visiting the middle school for a tour of the building, as they prepare for their transition next year.
- f. **John R. Bonfield** Students and staff worked hard to complete this year's PSSA testing. Camo or Tie dye day was held with great participation from students and staff. 6th graders were excited to have a chance to tour the middle school in preparation for their transition next year. We are looking forward to wrapping up the year well, with a homeroom outdoor games opportunity, end of the year assessments, and other fun learning activities.
- 3. Extra-Curricular Report Mr. Ryan Landis
 - a. Events on campus outdoor/indoor
 - b. Outside groups
 - 1. Not until in Low on COVID scale in county
 - a. Then will consider for next school year
 - b. Groups that reach out are told to consider other locations
 - c. Will depend on direction for start of school year
 - 2. Outdoors
- 4. Sunday Usage Requests Dr. Ryan Axe
 - a. Lancaster Evangelical Free Church to use the HS Parking Lot and the MS Parking Lot on June 6, 2021 from 1:00 to 3:30 p.m. (Parking only not for an event in the parking lot)
- 5. Out of State/Overnight Trip Requests Dr. Ryan Axe
 - a. EF Trip
 - 1. Canceled for 2021
 - a. Families given options
- 6. Additional considerations SAC
 - a. End of year events
 - b. Heather Heisey stepping down
 - 1. Thank-you Heather for you contributions
- 7. Closing Comments SAC