



Warwick School District

Committee of the Whole

April 6, 2021

Virtual Zoom

7:00 p.m.

MINUTES

Members Present: Michael Landis, Leslie Penkunas, Lisa Miller, Millard Eppig, Debra Wenger, Nelson Peters, C. Edward Browne, April Hershey, Nate Wertsch, Melanie Calender

Guests: Laurie Knowles, Mark Leidich, Jackie Yanchocik, Ryan Axe

1. Pre-Kindergarten Program Update
~ *Dr. Melanie Calender, Assistant Superintendent*

Dr. Calender shared a brief overview of the Pre-Kindergarten program being piloted at Kissel Hill Elem. during the 2021-2022 school year. She started by recognizing the partnership with the WEF, who provided funding in getting this program initiated. She shared the purpose of the program and research to support the provision of the Pre-K program. A total of thirty-four students will be served in this program. A morning and afternoon session will be held. Dr. Calender shared information related to student eligibility and staffing. The Pre-K Team is meeting for the first time tomorrow to begin more detailed planning for the program. Warwick School District is excited to provide this programming opportunity to our families.

2. Budget Preview
~ *Mr. Nathan Wertsch, Chief Financial Officer*

Mr. Wertsch provided a budget update starting with revenue drivers for 2021-22 at the local, state, and federal levels. Mr. Wertsch then shared current expenses impacting the 2021-2022 budget. He also provided a Pre-Covid vs. current three-year projection. An increase in external cyber charter costs were noted. Additionally, costs related to Warwick's virtual options and their impact on the current budget were also discussed. Highlights for the Governor's budget proposal were presented. The goal is to implement a budget that has little to no impact to students, classrooms, programs, staff etc., and little to no tax burden to taxpayers.

3. Policy Review –

Dr. Hershey reviewed the policies below noting proposed changes and recommendations.

- a. 137.1 – Extracurricular Participation by Home Education Students
- b. 150 – Title I – Comparability of Services
- c. 335 – Family and Medical Leaves (removal of FFCRA attachment)
- d. 810.1 – School Bus Drivers and School Commercial Motor Vehicle Drivers

4. Other Relevant Items

The committee adjourned at 7:31 p.m.
Respectfully Submitted,



Lisa Bonfield



Warwick School District

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Warwick School District
Student Activities Committee



April 8, 2021

Virtual - Zoom

6:00 p.m.

MINUTES

No meeting was held on April 8, 2021.

Due to a lack of agenda items, the Student Activities Committee did not meet during the month of April.

Next Meeting: May 13, 2021