



Warwick School District

Committee of the Whole

April 6, 2021

Virtual Zoom

7:00 p.m.

MINUTES

Members Present: Michael Landis, Leslie Penkunas, Lisa Miller, Millard Eppig, Debra Wenger, Nelson Peters, C. Edward Browne, April Hershey, Nate Wertsch, Melanie Calender

Guests: Laurie Knowles, Mark Leidich, Jackie Yanchocik, Ryan Axe

1. Pre-Kindergarten Program Update
~ *Dr. Melanie Calender, Assistant Superintendent*

Dr. Calender shared a brief overview of the Pre-Kindergarten program being piloted at Kissel Hill Elem. during the 2021-2022 school year. She started by recognizing the partnership with the WEF, who provided funding in getting this program initiated. She shared the purpose of the program and research to support the provision of the Pre-K program. A total of thirty-four students will be served in this program. A morning and afternoon session will be held. Dr. Calender shared information related to student eligibility and staffing. The Pre-K Team is meeting for the first time tomorrow to begin more detailed planning for the program. Warwick School District is excited to provide this programming opportunity to our families.

2. Budget Preview
~ *Mr. Nathan Wertsch, Chief Financial Officer*

Mr. Wertsch provided a budget update starting with revenue drivers for 2021-22 at the local, state, and federal levels. Mr. Wertsch then shared current expenses impacting the 2021-2022 budget. He also provided a Pre-Covid vs. current three-year projection. An increase in external cyber charter costs were noted. Additionally, costs related to Warwick's virtual options and their impact on the current budget were also discussed. Highlights for the Governor's budget proposal were presented. The goal is to implement a budget that has little to no impact to students, classrooms, programs, staff etc., and little to no tax burden to taxpayers.

3. Policy Review –

Dr. Hershey reviewed the policies below noting proposed changes and recommendations.

- a. 137.1 – Extracurricular Participation by Home Education Students
- b. 150 – Title I – Comparability of Services
- c. 335 – Family and Medical Leaves (removal of FFCRA attachment)
- d. 810.1 – School Bus Drivers and School Commercial Motor Vehicle Drivers

4. Other Relevant Items

The committee adjourned at 7:31 p.m.
Respectfully Submitted,



Lisa Bonfield



Warwick School District
Building and Property Committee

April 12, 2021

Conference Room A

6:00 p.m.

MINUTES

Cancelled

**Due to a lack of agenda items, no meeting was held
during the month of April.**

Next Meeting: May 10, 2021

Warwick School District

Education Committee



April 12, 2021

Virtual - Zoom

6:00 p.m.

MINUTES

Due to COVID-19 and restrictions on public meeting attendance, this meeting will be virtual. Please use this link to access the meeting:

https://zoom.us/webinar/register/WN_76zwL430SKO5pNiGiSWFGQ

After registering, you will receive a confirmation email containing information about joining the webinar.

The link will be active 10 minutes prior to the start of the meeting.

Comments may be shared via email to Dr. Calender prior to the meeting at mcalender@warwicksd.org

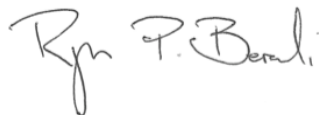
Present: Dr. Melanie Calender, Dr. Ron Hallatt, Deb Wenger, Leslie Penkunas, Ross Kramer, Sarah Bromirski, Stacy Geesaman, Amy Balsbaugh, Blake Bender, Elton Sturges, Kelly Lutz, Dr. Michelle Harris, Dr. Ryan Axe, Sam Droke-Dickinson, Dr. Steve Szobocsan, Olivia Hartman, and Dr. Ryan Berardi (recorder)

1. **Welcome - Mrs. Deb Wenger & Mrs. Leslie Penkunas**
2. **Student Representative Report - Miss Olivia Hartman, Student Representative**
 - Middle School - Transition Meetings (Rising Grade 7)
 - Kissel Hill - Eagle Scout Donation (Physical Education)
 - John Beck - Assembly for "I Can" Attitude
 - John R. Bonfield - SEL Day (Focus on Breakout Collaboration)
3. **Elementary Math Pilot - Mrs. Amy Balsbaugh, Principal, John R. Bonfield Elementary School**
 - John R. Bonfield - Piloting Eureka Math (Grades 3 - 6)
 - Requesting an additional year for the pilot. Will include grades 3 - 6 in all four elementary buildings.
 - While the program has a strong script to it, with time WSD educators are able to personalize this further.
 - Ed. Committee supports the recommendation to continue with the pilot for a second year.
4. **ELA 7-12 Curriculum Resource Update - Mr. Elton Sturges, English Department Lead**
 - Curriculum revisions will shift some present texts to the "backburner," however, they may still be used as supplemental texts as needed.

In collaboration with the community, the mission of the Warwick School District is to enable all students to acquire the knowledge, skills, and values necessary to become responsible, productive, and resourceful citizens.

- This presentation focused on showing where these new texts will be infused within the present courses.
 - Ed. Committee supports the recommendation to move these forward for School Board approval.
- 5. Tools for Academic Success - Ms. Kelly Lutz, Secondary Special Education Lead Teacher, Warwick Middle School**
- Course designed for students with specialized plans (IEP, GIEP, and 504 plans).
 - Units are based upon organizational skills, career readiness, post-secondary transition, study skills, progress monitoring, and self-advocacy.
 - Major Shifts - Earning Credits, Structured Class (vs. Study Hall), & Self-Advocacy.
 - Ed. Committee supports the recommendation to move these forward for School Board approval.
- 6. Health Curriculum - Mrs. Kate Rapp, Physical Education Teacher, Warwick High School**
- Mental Health and Selfcare Components added into 7th Grade.
 - Depression and Suicide added for 8th Grade.
 - Self-Awareness, Medical Emergencies, Responsible Decision Making, & Social Awareness and Relationships added to 10th Grade.
 - Ed. Committee supports the recommendation to move these forward for School Board approval.
- 7. Middle School Trimester - Dr. Steve Szobocsan, Principal, Warwick Middle School**
- Student Benefits: fewer classes at one time for students, greater continuity of instruction for students, and builds upon the successful implementation of the elementary level.
 - Ed. Committee supports the recommendation to move these forward for School Board approval.
- 8. Other items**
- Good Touch/Bad Touch Lesson - Counselors found a video that is less focused on a particular category of adult, and is more neutral in its stance. The video is more cartoon in nature, however, includes some actor/actresses as well.

Respectfully Submitted,



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Warwick School District

Finance and Legal Committee

April 6, 2021

Virtual - Zoom

6:00 p.m.

Zoom Link:

https://zoom.us/webinar/register/WN_ZsxQZMwTRbq5MN0W1AiqFg

MINUTES

Members present: Millard Eppig, Chair, Lisa Miller, Jim Koelsch, Rusty Dicks, Joshua Hoffman
Other attendees: Nathan Wertsch, Dr. April Hershey, Kevin Martzall, Mike Landis, Mark Leidich

Meeting was called to order at 6:01 p.m. via Zoom.

Mr. Wertsch welcomed the group and informed the group that there was no public comment.

Mr. Wertsch presented the IU 13 2021-2022 Budget. Both portions require no additional revenue from the school districts. There were no questions from the group.

Mr. Wertsch presented the 2021-22 Proposed Final General Fund Budget. The presentation can be found on our website. Mr. Wertsch highlighted the effects of the pandemic (Warwick virtual learning costs/options, Cyber Charter School costs, technology equipment, etc.) on our budget. We are currently looking at a \$1.9 million deficit, but the three-year forecast does not include significant increases. Our intention is to use the ESSER II funds to close the deficit. Our goal is to have little to no impact to students, classrooms, programs, staff and little to no additional tax burden to our constituents. Mr. Wertsch explained Governor Wolf's budget proposal highlights.

Mr. Wertsch presented 2020-21 Budget Transfers for recommendation to the board.

Mr. Wertsch presented Obsolete Equipment for recommendation to the board.

There were no other relevant items.

Board Recommendations Recap

- IU 13 Budget
- Warwick Proposed Final General Fund Budget
- Budget Transfers
- Obsolete Equipment

Meeting adjourned at 6:30 p.m.

Respectfully submitted,
Dr. April M. Hershey (for Dr. Jennifer Murphy)

Next Meeting: **May 4, 2021**

Warwick School District
Student Activities Committee



April 8, 2021

Virtual - Zoom

6:00 p.m.

MINUTES

No meeting was held on April 8, 2021.

Due to a lack of agenda items, the Student Activities Committee did not meet during the month of April.

Next Meeting: May 13, 2021