



Warwick School District

Committee of the Whole

May 2, 2023

Board Room

7:00 p.m.

The school board's Committee of the Whole meeting on Tuesday, May 2, 2023 was held in the district office board room. An overflow area was set up in the lobby should attendance warrant.

Committee of the Whole meetings are not voting sessions. These meetings are held for the board to hear presentations, review policies, evaluate data, and hold discussions. Individuals interested in providing public comments must provide their name, their address, and their topic of comment to the Board Secretary at boardsecretary@warricksd.org before 4:00 p.m. on the day of the meeting. The board may or may not elect to respond to comments.

This meeting was held in person as well as virtually using this link:
<https://youtube.com/live/VcT7gy4d5g4?feature=share>

MINUTES

In attendance

- Nate Wertsch, Nelson Peters, Lisa Miller, James Koelsch, Todd Rucci, Edward Browne, Leslie Penkunas, Emily Zimmerman, Dan Woolley, Scott Landis, Liam Zee, Melanie Calender, April Hershey, Fred Griffiths, Janice Boyer, Carolyn Enigk, Noelle Brossman, Kristina Szobocsan

Visitors In Attendance (Utilized Sign-In Sheets)

- Rachel Wilson-Snyder, Lindsey Clark, Kevin Martzall, Lisa Hochreiter, Amy Martin, Violet Weitzel, Kellye McMillion, Jeff Vance, Ginny Vance, Kim Regennas, Jim Senft, Arielle Miller, Mary Turner, Michelle Helderman, Justin Cook, Erin Gibson, Cindy Wingenroth, Lynn Brubaker, Bill Burton, Penny Mason, Tim Fegley, Chrissy Ovalle, Polly Gainer, Amanda Chap, Christina Smoker

Visitors In Attendance (virtually)

- 49 individuals (no names available)
 1. MOU with Community Action Partnership of Lancaster County (information only)
~ Dr. Melanie Calender, Assistant Superintendent gave a presentation
 2. Equity Presentation
~ Dr. Melanie Calender, Assistant Superintendent gave a presentation
 3. Policy Review
 - a. Policy 137- Home Education Programs
 - b. Policy 137.1- Extracurricular Participation by Home Education Students

Next meeting: **June 6, 2023**

- c. Policy 137.2 - Participation in Cocurricular Activities & Academic Courses by Home Education Students
 - d. Policy 137.3 - Participation in Career and Technical Education Programs by Home Education Students
 - e. Policy 715 - Honoring and Naming Policy
 - f. Policy XXX - School Library Policy
 - i. *Jeff Litts, Solicitor provided an overview of the policy, and the board engaged in a conversation*
4. Proposed Final Budget Presentation
~ *Mr. Nathan Wertsch, Chief Financial Officer gave a presentation*
5. Other Relevant Items

The following individuals contacted the school board secretary and indicated their desire to address the board with comments regarding items not specific to any Agenda items. Individual addresses were verified by the school board secretary prior to the meeting, and these individuals spoke following the Committee of the Whole meeting on topics as listed.

Jim Senft	Proposed Library Policy
Kimberly Regennas	Policy Review
Arielle Miller	Literary Representation & Library Policy

The meeting adjourned at approximately 9:00 p.m.

Respectfully submitted by
Dr. Kristy Szobocsan

Next meeting: June 6, 2023



Warwick School District
Building and Property Committee

May 8, 2023

Conference Room A

6:00 p.m.

MINUTES

Cancelled

**No meeting was held during the month of May
due to a lack of agenda/discussion items.**

Next meeting: **June 12, 2023**

Warwick School District

Education Committee



May 8, 2023

Board Room

6:00 p.m.

MINUTES

IN ATTENDANCE: Amy Balsbaugh, Melanie Calender, Shelly Chmil, Tina Kline, Kellye McMillion, Leslie Penkunas, Lindsey Stock, Liam Zee, Emily Zimmerman

COMMUNITY MEMBERS: Cindy Wingenroth, Taylor Cole, Laura Houghton, Amanda Chap, Veronica Myer, Kimberly Regennas

1. Welcome - *Mrs. Leslie Penkunas, School Board Member & Mrs. Emily Zimmerman, School Board Member*
2. Student Representative Report - *Mr. Liam Zee, Student Representative*
John Beck held Fine Arts Day and Roller Skating Night. Bike Rodeo is coming up on May 17, Field Day will be coming up across the elementaries. MS: PSSA testing has ended and finals are the last week of May. The Warrior Code activity will be a masked singer event. Incoming 9th graders are preparing to transition to high school. Incoming 7th graders will be touring the buildings shortly. The 6th grade end of the year party will be on June 3 at the MS. The High School has AP testing occurring. The Spring Choral concert happened this last weekend in partnership with the Middle School. Finals are coming up and graduation will be on June 2nd. Student Council elections will be taking place.
3. English 9 Vocabulary- Textbook - *Ms. Taylor Cole and Mrs. Laura Houghton*
Taylor Cole and Laura Houghton shared a prospective vocabulary e-text for 9th grade vocabulary instruction. Past resources were reviewed, with challenges they presented shared (Vocabulary Workshop, Vocabulary.com; Quizlet). The team has been exploring a Warwick created vocabulary e-text made via google docs

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and Canva. Research has shown that a variety of resources are needed to practice vocabulary. This is also cost effective for Warwick and aligns instruction for all 9th grade students. The vocabulary would come from what has been used as well as researched lists sharing best vocabulary for high school students.

4. Early Reach Coordination by the Office of Vocational Rehabilitation - *Dr.*

Melanie Calender, Assistant Superintendent

Dr. Calender shared an opportunity for students who receive special education supports. OVR (Office of Vocational Rehabilitation) is a statewide support. They provide support for students and job training experiences. In addition, as individuals move on in life, supports are still available as a resource, not just for school aged students. The district is required to connect students with IEPS to OVR. We are exploring a representative from OVR coming into the classroom to receive classroom lessons about opportunities as well as mini lessons of skills for career opportunities. In the past, they were only approved for individual services, but they are newly able to support small groups or class level groups. The program is available with a wide range of needs. For this school year, if approved, families will be alerted that this would be happening via a letter. With time, it will be included in the IEP for families and students desiring this support.

5. Honoring Outgoing Committee Members - *Dr. Lindsey Stock, Director of*

Curriculum, Instruction, and Assessment

Matt Huber and Stacey Geesaman have served for 6 years on the committee, which is the maximum time to serve, so they were honored for their service to the district as they exit. Dr. Calender noted the two vacancies will be posted over the summer for individuals to apply.

6. Old Business

None

7. Public Comment

Veronica Myer attended and was following up again on the life skills curriculum.

Dr. Stock shared they needed more time to connect. Dr. Stock shared there may

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be some overlap with topics at the higher levels so the teachers would like to do a deep look. Dr. Stock shared that it will not be ready until next year.

The meeting was adjourned at approximately 6:38 pm.

Respectfully submitted,

Amy Balsbaugh

Next Meeting: June 12, 2023

In collaboration with the community, the mission of the Warwick School District is to enable all students to acquire the knowledge, skills, and values necessary to become responsible, productive, and resourceful citizens.



Warwick School District

Finance and Legal Committee

May 2, 2023

Conference Room A

6:00 p.m.

MINUTES

***IN ATTENDANCE:** Mr. Nathan Wertsch, Mr. Nelson Peters, Mrs. Michelle Helderman, Mr. Kevin Martzall, Dr. April Hershey, Mrs. Jenna Louderback, Mrs. Cindy Wingenroth, Mrs. Lisa Miller, Ms. Erin Gibson, Mrs. Kelly McMillion*

***ABSENT:** Mr. Don Haverstick, Matt Snavely, Mr. Josh Hoffman,*

1. Welcome and Public Comment
 - No public comments
2. 2023-24 Proposed Final General Fund Budget
 - Cause of Change
 - The budget breaks even at this time
 - Real estate tax collection percentage has increased
 - Favorable quarterly earned income tax
 - Interest rates continue to remain high
 - Increased to 5% for Federal Interest Rates
 - Current Budget
 - Main Changes
 - Increases on the local side
 - Interest increased
 - Governor's proposed budget has increased
 - No change on the federal side
 - Highest year in health insurance costs
 - Majority of costs go to salaries and benefits
 - numerous increases for support staff
 - Three Year Budget Highlight
 - Projected deficit well within our anticipated Act 1 index next year
 - Fund Balances and Approaches
 - Committed funds for PSERS/Health care stabilization and future budget deficits
 - If favorability, add to healthcare budget, if exposure assess fund balance use vs. tax increase
 - Not needing a tax increase next year operationally, but assessing for debt service

*Next Meeting: **June 6, 2023***

- Discussion centered around upcoming \$110 million in debt service in the next 5 years in renovations to high school and two elementary schools and possibility to put money aside for building
 - 0.55% increase in millage could bring in revenue to cover these renovations
 - \$18 increase to median household
 - This would lessen \$21M in future interest expense
 - Next steps
 - Take feedback to build formal PDE budget document for May board meeting
 - These numbers will continue to change throughout the month
 - Must publish intent to adopt budget in the Lancaster Newspaper
 - Final budget will be finalized at June board meeting
3. Other Relevant Items
- Obsolete Equipment
 - Recommended for approval, Will be sold for revenue for the district
4. Board Recommendations Recap
- Proposed final budget and obsolete equipment

Meeting concluded at 6:23 PM.

Respectfully submitted by

Jenna Louderback

Next Meeting: June 6, 2023

Warwick School District

Student Activities Committee



May 11, 2023

Board Room

6:00 p.m.

MINUTES

In attendance: Dr. S. Szobocsan, Mr. E. Browne, Mrs. M. Weitzel, Mrs. S. Medini, Mr. S. Landis, Mrs. L. Swann, Mrs. Wood.

Absent: Mr. P. Ketchum

- If you have any questions or considerations before or during the meeting, please email Dr. Szobocsan @ sszobocsan@warwicksd.org

1. Greeting - *Mr. Ed Browne & Mr. Scott Landis*
2. Student Representative Report - *Liam Zee*
 - a. Beck - Fine Arts Day, Roller Skating Night, Bike Rodeo, Field Day
 - b. WMS - Finals upcoming, Masked Singer, Team Face Off
 - c. WHS - AP testing complete, Choral Concert, Finals upcoming, PROM & Graduation!
3. Extra-Curricular Report - *Mr. Earl Hazel*
 - a. Baseball Season into Leagues
 - b. Softball - LL Playoff Game tomorrow
 - c. Volleyball - Headed to Championship & District playoffs
 - d. Track - LL Championships Friday
 - e. Senior Athlete Recognition Event ("Signing Day" of sorts)
 - f. Concessions Conversation
 1. 3rd party vendor vs. Parent groups w/ volunteers
 2. Moving forward with vendor options
4. Sunday Facilities Use Requests - *Dr. Steve Szobocsan*
 - a. Warwick Girls Lacrosse to use Turf Field 1 for an alumni game on June 4, 2023 from 2:00 to 6:30 p.m.
 - b. Inferno Soccer to use Turf Field 1 for youth soccer games on May 7, 2023 from 1:30 to 5:30 p.m.

Next Meeting: June 8, 2023

5. Out of State/Overnight Trip Requests - *Dr. Steve Szobocsan*

- a. HS students and staff to Annapolis, Maryland on June 9 -11, 2023. Students will be participating in a basketball team camp at the Naval Academy.
- b. HS students and staff to Altötting, Germany from June 12, 2024 to July 3, 2024. Students will experience a real-life view of the culture and have the opportunity to use their German language skills.

An additional recommendation was made by the committee as a result of the meeting on Thursday, May 11:

- c. Warwick Boys Lacrosse to use Turf Field 1 - Warwick Teams Only for off-season turf time beginning on June 11, 2023 and continuing weekly until August 27, 2023 from 1:00 p.m. to 2:30 p.m.

6. Old Business

7. Additional considerations

- a. 2 committee members were recognized for their time on the committee. They have served for 6 years.
 - 1. Mrs. Leslie Swann
 - 2. Mr. Penn Ketchum

8. Public Comment

The meeting was adjourned at 6:25 pm.

Respectfully submitted by
Melissa Weitzel

Next Meeting: June 8, 2023