

Budget Transfers for Board Approval

Board Meeting Date: April 16, 2019

Function #	Function Description	Object #	Object Description	ASN#	\$ TO	\$ FROM	Transfer Comments
3250	Athletics	510	Transportation	A0340	900.00		
3250	Athletics	510	Transportation	A0300		(900.00)	
3250	Athletics	811	Dues/Fees/Misc	A0240	375.00		
3250	Athletics	510	Transportation	A0305		(375.00)	
3250	Athletics	811	Dues/Fees/Misc	A0260	325.00		
3250	Athletics	510	Transportation	A0315		(325.00)	
3250	Athletics	811	Dues/Fees/Misc	A0260	225.00		
3250	Athletics	610	Supplies	A0543		(225.00)	
2380	Principals	610	Supplies	13487	698.00		
2380	Principals	581	Conferences	13462		(698.00)	
1110	Instr Reg Progm	610	Supplies	10672	450.00		
1110	Instr Reg Progm	610	Supplies	10677		(450.00)	
1110	Instr Reg Progm	610	Supplies	10672	520.00		
1110	Instr Reg Progm	610	Supplies	10777		(520.00)	
2240	Computer Instr	758	Technology Equipment	12765	270,006.00		
1110	Instr Reg Progm	210	Med/Dntl Insur	Y4146		(409,100.00)	Moving budget to fund Apple
2240	Computer Instr	758	Technology Equipment	12760	122,730.00		
1110	Instr Reg Progm	210	Med/Dntl Insur	Y4154		(409,100.00)	purchases to get off current
2240	Computer Instr	758	Technology Equipment	12750	106,366.00		
2240	Computer Instr	758	Technology Equipment	12757	106,366.00		leasing program for
2240	Computer Instr	758	Technology Equipment	12755	106,366.00		
2240	Computer Instr	758	Technology Equipment	12745	106,366.00		interest savings.
					821,693.00	(821,693.00)	