

**Summary of Referendum Exceptions  
For Budget Year 2010-2011  
Special Session Act 1 of 2006**

Date: 2/24/2010

School District Name	County	AUN
<input type="text" value="Warwick SD"/>	<input type="text" value="Lancaster"/>	<input type="text" value="1-13-36-900-3"/>

1. Real estate tax revenue in excess of index (from RETR report) \$532,092  
(amount of 2010-2011 budget shortfall)

Exceptions being sought from Court of Common Pleas

Costs to respond or recover from emergency or disaster	333(f)(2)(i)	\$0
Costs to implement a court or administrative order	333(f)(2)(ii)	\$0
Costs to respond to conditions posing immediate threat	333(f)(2)(iv)	\$0
<i>Total Amount of Requested CCP Exceptions</i>		\$0

Exceptions being sought from PA Department of Education

School Construction - A (Grandfathered Debt)	333(f)(2)(iii)(A)	
School Construction - B (Electoral Debt)	333(f)(2)(iii)(B)	
School Construction - C (Academic Project)	333(f)(2)(iii)(C)	
School Construction - D (Nonacademic Project)	333(f)(2)(iii)(D)	
Special Education Expenditures	333(f)(2)(v)	
School Improvement Plan	333(f)(2)(vi)	
Maintenance of Local Revenues or AIE per ADM	333(f)(2)(vii)	\$226,668
Maintenance of Selected Revenue Sources	333(f)(2)(viii)	\$1,090,215
Health Care-Related Benefits	333(f)(2)(ix)	
Retirement Contributions	333(n)	\$465,564
<i>Total Amount of Requested PDE Exceptions</i>		\$1,782,447

2. Total of Exceptions sought from PDE and CCP \$1,782,447

**I hereby certify that the above information is accurate and complete.**

Signature of Superintendent

Date

Return to: Pennsylvania Department of Education  
Bureau of Budget and Fiscal Management  
Division of Subsidy Data and Administration  
333 Market Street, 4th Floor  
Harrisburg, PA 17126



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<b>School District:</b> Warwick SD	<b>AUN:</b> 1-13-36-900-3	<b>County:</b> Lancaster
<b>Budget Year:</b> 2010-2011	<b>Index:</b> 3.5%	<b>Package Status:</b> Started
		<b>Exception Status:</b> Completed

**Maintenance of Local Tax Revenue or AIE per ADM - 333(f)(2)(vii)**

Average Daily Membership (ADM)		
(a.1) School Year 2005-2006		4,745.517
(a.2) School Year 2007-2008		4,759.514
(a.3) School Year 2008-2009		4,690.000
	<b>Amount for 2007-2008</b>	<b>Amount for 2008-2009</b>
<b>(b.1) Local Tax Revenue</b>		
6111 - Current Real Estate Tax	\$29,937,745.79	\$29,655,367.05
6112 - Interim Real Estate Tax	\$138,937.98	\$121,601.36
6113 - Public Utility Realty Tax	\$48,413.33	\$46,378.90
6114 - Payment in Lieu of Tax (State/Local)	\$1,836.20	\$1,836.20
6115 - Payment in Lieu of Tax (Federal)		
6120 - Per Capita Tax (Section 690)		
6141 - Per Capita Tax (Act 511)		
6142 - Occupation Tax, Flat Rate		
6143 - Occupational Privilege Tax, Flat Rate		
6144 - Trailer Tax		
6145 - Business Privilege Tax, Flat Rate		
6146 - Mechanical Device Tax, Flat Rate		
6149 - Other Flat Rate Assessments		
6151 - Earned Income Tax	\$4,929,247.74	\$4,309,924.81
6152 - Occupation Tax, Proportional Rate		
6153 - Real Estate Transfer Tax	\$480,825.69	\$384,700.97
6154 - Amusement Tax		
6155 - Business Privilege Tax, Proportional Rate		
6156 - Mechanical Device Tax, Proportional Rate		
6157 - Mercantile Tax		
6159 - Other Proportional Rate Assessments		
6160 - Non-Real Estate Taxes, First Class Districts		
6400 - Delinquent Real Estate Taxes	\$553,562.11	\$555,183.57
6131 - Earned Income Taxes (Act 1)		
7340 - State Property Tax Reduction Allocation	\$0.00	\$913,041.39
<b>Total Local Tax Revenue</b>	<b>\$36,090,569</b>	<b>\$35,988,034</b>
<b>(b.2) Actual Instruction Expense (AIE)</b>	<b>\$34,667,767.92</b>	<b>\$35,130,426.66</b>
<b>Maintenance of Local Tax Revenue per ADM</b>		
Percent Increase in ADM from 2005-2006 to 2008-2009		(1.17%)
(c) 2007-2008 Local Tax Revenue per ADM (b.1 total ÷ a.2)		
(d) 2008-2009 Local Tax Revenue per ADM (b.1 total ÷ a.3)		
(e) 2007-2008 Local Tax Revenue per ADM increased by the Index		
(f) Line e minus line d		
(g) Allowable Maintenance of Local Tax Revenue per ADM Exception (f * a.3)		\$0
<b>OR</b>		
<b>Actual Instruction Expense per ADM</b>		
(h) 2007-2008 AIE per ADM (b2 ÷ a2)		\$7,283.89
(i) 2008-2009 AIE per ADM (b2 ÷ a3)		\$7,490.50

(j)	2007-2008 AIE per ADM increased by the Index	\$7,538.83
(k)	Line j minus line i	\$48.33
(l)	Allowable AIE per ADM Exception (k * a.3)	\$226,668
<b>Allowable AIE per ADM Exception</b>		<b>\$226,668</b>

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<b>School District:</b> Warwick SD	<b>AUN:</b> 1-13-36-900-3	<b>County:</b> Lancaster
<b>Budget Year:</b> 2010-2011	<b>Index:</b> 3.5%	<b>Package Status:</b> Started
		<b>Exception Status:</b> Completed

**Maintenance of Selected Revenue Sources - 333(f)(2)(viii)**

	Amount for 2007-2008	Amount for 2008-2009
<b>(a) State Revenue Source</b>		
6111 - Current Real Estate Tax	\$29,937,745.79	\$29,655,367.05
6112 - Interim Real Estate Tax	\$138,937.98	\$121,601.36
6131 - Earned Income Taxes (Act 1)		
6151 - Earned Income Tax	\$4,929,247.74	\$4,309,924.81
6161 - Earned Income Tax (1st Class A SD)		
6411 - Delinquent Current Real Estate Taxes	\$553,562.11	\$555,183.57
6412 - Delinquent Interim Real Estate Taxes		
6431 - Delinquent Earned Income Taxes (Act 1)		
6451 - Delinquent Earned Income Taxes		
6461 - Delinquent Earned Income Taxes (1st Class A SD)		
7340 - State Property Tax Reduction Allocation	\$0.00	\$913,041.39
Basic Education Funding ( from PDE-2548)	\$8,321,109.57	\$8,726,616.84
Special Education Funding including contingency Funds (from PDE-2529)	\$2,101,141.79	\$2,219,155.89
<b>Total</b>	<b>\$45,981,744.98</b>	<b>\$46,500,890.91</b>
(b) 2007-2008 Total Selected Revenues increased by the Index		\$47,591,106.00
(c) Line b minus line a (2008-2009 Local Revenue Source total)		\$1,090,215.00
<b>Allowable Maintenance of Selected Revenues Exception (c)</b>		<b>\$1,090,215</b>

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<b>School District:</b> Warwick SD	<b>AUN:</b> 1-13-36-900-3	<b>County:</b> Lancaster
<b>Budget Year:</b> 2010-2011	<b>Index:</b> 3.5%	<b>Package Status:</b> Started
		<b>Exception Status:</b> Completed

### Retirement Contributions - 333(n)

	Budgeted Amount for 2009-2010	Budgeted Amount for 2010-2011
<b>Budgeted School District Share of Payments to PSERS</b>		
(a.1) Expenditure Object 230 - Total	\$ 1,406,338	\$ 2,380,684
(a.2) Expenditure Object 230 - Federally Funded Portion	\$ 8,797	\$ 15,109
(a.3) Revenue 7820	\$ 698,770	\$ 1,182,787
<b>Net Total (a.1 - a.3)</b>	<b>\$707,568</b>	<b>\$1,197,897</b>
(b) Index multiplied by 2009-2010 budgeted SD share of payments to PSERS		\$24,765
(c) 2010-2011 Net budgeted amount minus 2009-2010 net budgeted amount		\$490,329
<b>Allowable Retirement Contributions Exception (c - b)</b>		<b>\$465,564</b>

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